

**CITY COUNCIL BUDGET REVIEW SCHEDULE**

**Monday, March 25, 2019**

5:40 – 6:00 p.m. Kevin Plockmeyer      Budget Overview

*Finance Director Plockmeyer presented the budget overview*

6:00 – 6:15 p.m. Doug Engelsman      Clean Water Fund

*Superintendent Engelsman presented his budget  
Mayor Klynstra inquired about solids hauling in a wet spring  
Mayor Klynstra inquired about the digester performance*

6:15 – 6:30 p.m. Abby DeRoo      Economic Development and SARB

*Marketing Director deRoo presented her budget  
Marketing Director presented the button board video to promote their contractual services budget  
Councilman VanDoorp inquired how many hits this video received  
Councilwoman Timmer inquired if Dogarama was going to continue  
Councilwoman Timmer and Mayor Klynstra expressed their happiness with the events  
Councilman VanDoorp inquired about the funding of ZCDC*

6:30 – 7:15 p.m. Scott Nienhuis      Cemetery  
Storm Water Management  
Tree Management  
Parking System  
Sidewalks  
Highways  
Street lights  
City Clean-up  
Parks  
Cemetery Perpetual Care  
Major Streets  
Local Streets  
Park Improvement Fund  
Street Construction Fund  
Motor Pool

*Street Supervisor Nienhuis presented his budget  
Mayor Klynstra inquired about the use existing personnel required for the mowing of the Felt Street Cemetery  
Mayor Klynstra inquired about being a phosphorus free community  
Councilman VanDoorp inquired about using an arborist to evaluate the condition of our trees in city parks and right-of-ways  
Mayor Klynstra inquired about the revenue received from .5 Mills the Road Commission Levies  
Mayor Klynstra inquired about the timing of the CSX State Street Crossing*

*Discussions were had regarding the softball fields at Huizenga Park*  
*Discussions were had regarding the vector truck*  
*Discussions were had regarding the miss dig flags on the West End of Washington Avenue*  
*Mayor Klynstra questioned the parking on the Woerneck*

7:15 – 7:30p.m. Break

7:30 – 7:50 p.m. Steve Venlet Facilities Maintenance Fund

*Facilities Maintenance Supervisor presented his budget*  
*Councilman Broersma complimented the Facilities Maintenance team*  
*Discussion was had regarding the sizing of the boilers at the Howard Miller Library*  
*City Manager Klunder indicated that we are planning on using fund balance to fund the capital projects this year*

7:50 – 8:30 p.m. Tim Klunder  
City Manager  
Data Processing  
General Services  
Public Relations  
Max Bus  
Unallocated & Contingencies  
Airport Authority  
Brownfield Authority  
Legal Contingency  
City Building Fund

*City Manager presented these budget items*  
*Discussion was had regarding the funding level for the Zeeland Historical Society*  
*A request was made to have Project Clarity attend a future meeting to make a presentation*  
*A request was made to have Neighborhood Connections attend a future meeting to make a presentation*  
*City Manager Klunder explained that there is Contribution policy*